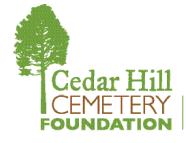
## **Achieving our Mission and Fulfilling our Vision**

Supporters of Cedar Hill Cemetery Foundation enable the Foundation to achieve its mission of preserving, protecting and promoting in perpetuity the art, culture, history and natural beauty of Hartford's nationally-recognized Cedar Hill Cemetery. As advocates of one of America's most distinguished rural cemeteries, Cedar Hill Cemetery Foundation serves to provide an unexpected experience to all who visit. Through continuous restoration and preservation of Cedar Hill's grounds, the Foundation actively ensures that the stories of history, nature, and culture at Cedar Hill Cemetery are, and remain to be, alive and well.



Connecting with our past. Protecting our future.

453 Fairfield Avenue • Hartford, CT 06114 Phone: 860.956.3311 • Fax: 860.956.3997 cedarhillfoundation.org

## Join Us for a Program

Experience Cedar Hill's world of art, culture, history, and natural beauty by attending a program.

### **Discover Cedar Hill**

Saturday, May 4, 10:00 am

#### Bird Walk

Saturday, May 11, 6:30 am

## **Arts & Letters**

Wednesday, May 15, 10:00 am

#### Remarkable Women

Saturday, May 18, 10:00 am

#### Tree Walk

Saturday, June 1, 10:00 am

#### The Graduates - Hartford High

Wednesday, June 5, 10:00 am

## Planes, Trains & Automobiles

Wednesday, June 19, 10:00 am

## When Disaster Strikes

Saturday, June 22, 10:00 am

#### The Plot Thickens

Saturday, June 29, 10:00 am

## **Mark Twain's Companions**

Saturday, July 13, 10:00 am

#### Celebrate West Hartford

Wednesday, July 17, 10:00 am

Oh, The Places We'll Go

Saturday, July 20, 10:00 am

### **Music Among the Memorials**

Friday, July 26, 6:00 pm

#### **Sunset Notables Tour**

Thursday, August 8, 6:30 pm

#### **Barnstormers & Aviators**

Saturday, August 10, 10:00 am

#### A Monumental Man

Wednesday, August 21, 10:00 am

#### Movie - The Philadelphia Story

Thursday, August 22, 7:30 pm

## Mushroom Walk

Saturday, August 24, 10:00 am

#### **Mystery Scavenger Hunt**

Saturday, September 7, 10:00 am

#### Lest We Forget

Saturday, September 14, 10:00 am

### **Eternal Homes**

Wednesday, September 18, 10:00 am

#### **The Prosecution Rests**

Saturday, October 5, 10:00 am

#### **Stories in Stone**

Wednesday, October 16, 10:00 am

#### Fall Foliage Tour

Saturday, October 19, 10:00 am

#### **Hallowed History Lantern Tour**

Friday, October 25, 6:00 pm - 9:00 pm

## For more information or to register for a program, visit www.cedarhillfoundation.org.



# CEMETERY ANNUAL REPORT 2023



## Thank You - You Made a Difference

Cedar Hill Cemetery Foundation is honored to acknowledge you, our generous supporter.

## Your gift was put to work

- presenting popular activities such as lectures, thematic walks, nature programs and more
- cleaning historic granite monuments
- preparing a preservation plan for the Beach Monument
- planting trees throughout the cemetery

## Thank you.

Thank you for embracing Cedar Hill Cemetery Foundation's

educational opportunities and preservation endeavors with enthusiasm.

Your support ensures Cedar Hill Cemetery remains a peaceful oasis to remember and celebrate loved ones.

And a place to discover art, history, and natural beauty in an inspiring landscape.

Thanks to you, this unique place of remembrance will be shared and appreciated by generations to come.

Thank you also to Cedar Hill's dedicated Board members and volunteers. Your commitment to our historic cemetery is greatly appreciated.

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453 Fairfield Avenue

Hartford, CT 06114

Phone: (860) 956-3311

blucas@cedarhillcemetery.org

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# Cedar Hill Cemetery Foundation Financials

## Revenue & Expenses

	2023	2022
Revenue:		
Contributions	\$ 60,739	\$ 37,053
Special Event Income	_	4,728
Investment Income	53,356	71,626
Unrealized gain (loss) on investments	152,699	(332,610)
Miscellaneous Income		67
	266,794	(219,136)
Net Assets Released from Restrictions	<u>34,267</u>	31,188
Total Revenues:	301,061	(187,948)
Expenses:		
Program	\$ 131,270	\$ 125,541
Administrative	21,743	21,603
Fundraising	16,743	16,603
Total Expenses:	169,756	163,747
Increase (decrease) in unrestricted net assets	\$131,305	\$ (351,695)
Increase (decrease) in temporarily restricted net assets	318	15,445
Increase (decrease) in permanently restricted net assets	16,837	(20,362)
Change in Total Net Assets:	148,460	(356,612)
Net Assets Beginning of Year	1,373,434	1,626,713
Net Transfer of Assets from Related Party	104,867	103,333
Net Assets End of Year:	\$ 1,626,761	
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## Liabilities & Net Assets

	2023	2022
Assets:		
Cash and Cash Equivalents	\$ 135,544	\$ 156,426
Investments	1,518,391	1,243,395
Property & Equipment, net	3,872	5,849
Prepaid Expenses	465	265
Contributions Receivable	2,200	3,525
Total Assets:	1,660,472	1,409,460
Liabilities:		
Accounts Payable/Accrued	\$ 21,006	\$ 20,239
Deferred Revenue	5,416	6,180
Due to Related Party	<u>7,289</u>	9,607
Total Liabilities:	33,711	36,026
Net Assets:		
Without Donor Restrictions	\$1,444,783	\$1,208,611
With Donor Restrictions	181,978	164,823
Total Net Assets:	1,626,761	1,373,434
Total Liabilities and Net Assets:	\$ 1,660,472	\$1,409,460



### **Public Programs**

Your support shared this unique place of art, history, and nature.
Through activities that celebrated residents' stories. Highlighted significant art and architecture. And showcased natural resources.



### **Monuments Cleaned**

Your support cleaned 7 granite monuments. A preservation project that removed years of organic growth and staining which concealed decorative details and lettering.



#### Preservation

Your support enabled the assessment of the Beach Monument resulting in a comprehensive preservation plan that will direct future projects.

## Cedar Hill Cemetery Foundation Donors

Cedar Hill Cemetery Foundation gratefully acknowledges the following donors and volunteers for supporting the Foundation's efforts between October 1, 2022 and September 30, 2023.

Victorian Circle (\$25,000 or more)

Cedar Hill Cemetery

Edwardian Circle (\$5,000 - \$9,999)

Connecticut Humanities CT Cultural Fund

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